### **BILL SUMMARY**

1<sup>st</sup> Session of the 59<sup>th</sup> Legislature

Bill No.: HB2717 Version: INT

**Request Number:** 

Author: Rep. Hefner
Date: 2/22/2023
Impact: Unknown; see below

## **Research Analysis**

HB 2717 increases the income criteria for eligibility into a Family Support Program for children with severe developmental disability who live in their family homes from \$45,000 to \$65,000. The measure also increases the maximum family support payment from \$400 a month to \$849.64 a month. Additionally, the amount of the family support assistance payment for the first eligible will be \$527.75.

Prepared By: Suzie Nahach

## Fiscal Analysis

From the Department Human Services:

Accessibility to Funds: Proposed funding is Temporary Assistance for Needy Families program (TANF) As a federal grant, TANF funded services are limited to a states total grant amount. Additional services added to a fully budgeted current array of services would necessitate a rebalancing the budget to allow for new services.

Eligibility: The proposed bill would increase the maximum family income limit to \$65,000 per year from the current \$45,000. Note, the family income is an absolute value and does not consider family size.

Service Expansion: The proposed bill increases the benefit for a single child with disabilities from \$250 per month to \$527.75 per month. Additionally, the maximum family benefit would increase from \$400 per month to \$849.64 per month.

### There is no impact on state dollars.

The fiscal impact for the increase in family income is not known. The fiscal increase is a function of the number of families with total income from \$45,001 to \$65,000 per year with one or more children with a developmental disability who is currently ineligible.

The fiscal impact from the increase in benefit is based on the current population of:

1,368 families with one child receiving \$250 per month, increasing to 527.50 = 1,368 \* (527.50 - 250) \* 12 = \$4,555,440.00

72 families with more than one child receiving and average of \$305.90 increasing to \$849.64 = 72 \* (849.64 - 305.90) \* 12 = \$469,791.36

Minimum total fiscal impact to	ΓANF without impact of expand	ded eligibility = \$4,555,440.00 +
469,791.36 = \$5,025,231.36		

Prepared By: Stacy Johnson, House Fiscal Staff

# **Other Considerations**

None.

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